



NSECDIS

ANNUAL REPORT

2022-23





Message from our Board Chair & Executive Director

Beverley Cooke, Chair & Patricia Monaghan, Executive Director

2022-23 has been a full and eventful year for our team, as well as our province as a whole. We continued to feel the impact of COVID 19 within our communities this year, along with extreme weather events and the recent fires that are still impacting parts of our province. It has been heartwarming to witness the various ways our team have supported families and educators during the wake of the hurricane & recent fires, by connecting them to supports and services in their communities, advocating for funding, and supporting children's social and emotional well-being. Our team are incredibly valuable supports within their communities.

Over the past year, our program has continued to grow as our reach to families and educators has increased. We have been continuing to integrate the Pyramid Model program into

NSECDIS and have been developing and fine-tuning our procedures and tools to support the coaching of programs and early childhood educators. Our Baby Steps program supporting families of high needs infants as they transition from hospital to home, was launched this year. Our partnerships with the IWK Health Centre, Cape Breton Regional Hospital and the Boston Children's Hospital have been instrumental in supporting our earlier reach to families and our understanding of families' needs during this crucial transition period.

We also returned to the bargaining table this year to negotiate a new wage package. We appreciate our team's patience as we continue to await a response on our funding proposal. This year we also formed two new committees

Message from our Board Chair & Executive Director

continued

within NSECDIS, a Program Evaluation Working Group and an Inclusion, Diversity, Equity and Accessibility Advisory Group. We look forward to continuing to grow in our practices with children, families and educators in 2023-24.

We would like to thank our Board of Directors for their time and commitment during this busy year and the Department of Education and Early Childhood Development for their ongoing support. We would also like to thank the children and families who have invited us into their homes and the educators who have invited us into their early learning and child care programs. We would especially like to thank our NSECDIS team for their hard work over this past year and their continued dedication to the children, families and educators we serve.



NSECDIS



2022-2023

Khaleesi

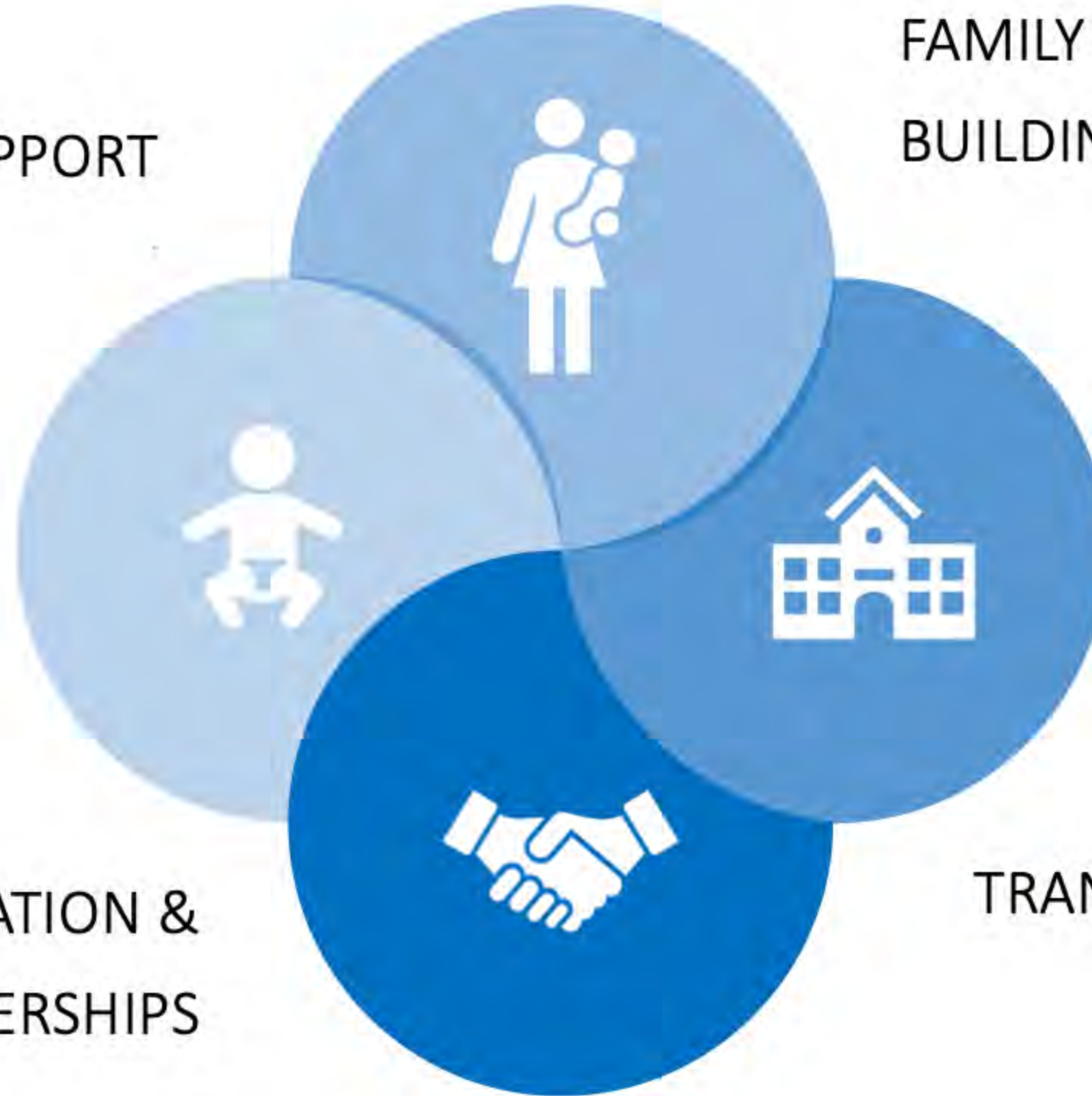
Our Mission

Working together to support families
of young children with
developmental delays in Nova Scotia



Our Core Intervention Services

CHILD DEVELOPMENT SUPPORT



FAMILY SUPPORT & CAPACITY
BUILDING

CASE COORDINATION &
PARTNERSHIPS

TRANSITION SUPPORT

Our Core Pyramid Services



COMPETENCY BUILDING IN YOUNG CHILDREN.

Building social emotional competence in ALL infants and young children through supporting the implementation of effective evidence-based practices

LEADERSHIP DEVELOPMENT

Building capacity of child care and Pre-Primary program leadership teams to implement Pyramid Model principles within their programs

INCLUSIVE PRACTICES SUPPORT.

Monitoring and sharing of resources and strategies to support inclusive practices and positive behaviour support planning

EDUCATOR CAPACITY BUILDING

Collaboratively building capacity of educators to implement Pyramid Model practices through practice-based coaching



OUR LOCATIONS





WHO ARE WE SERVING?

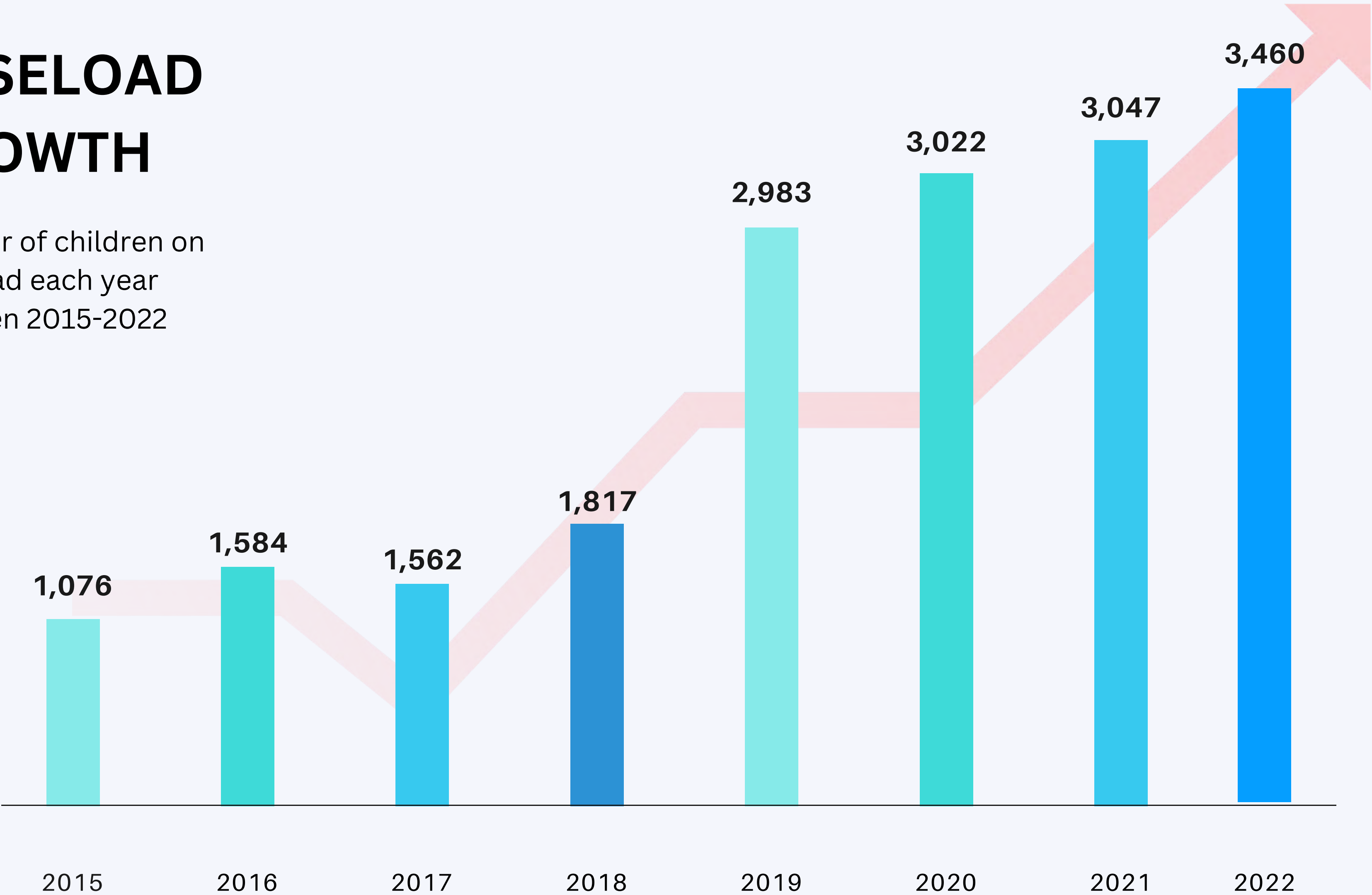


3,460

children & their families
accessed NSECDIS services

CASELOAD GROWTH

Number of children on caseload each year between 2015-2022



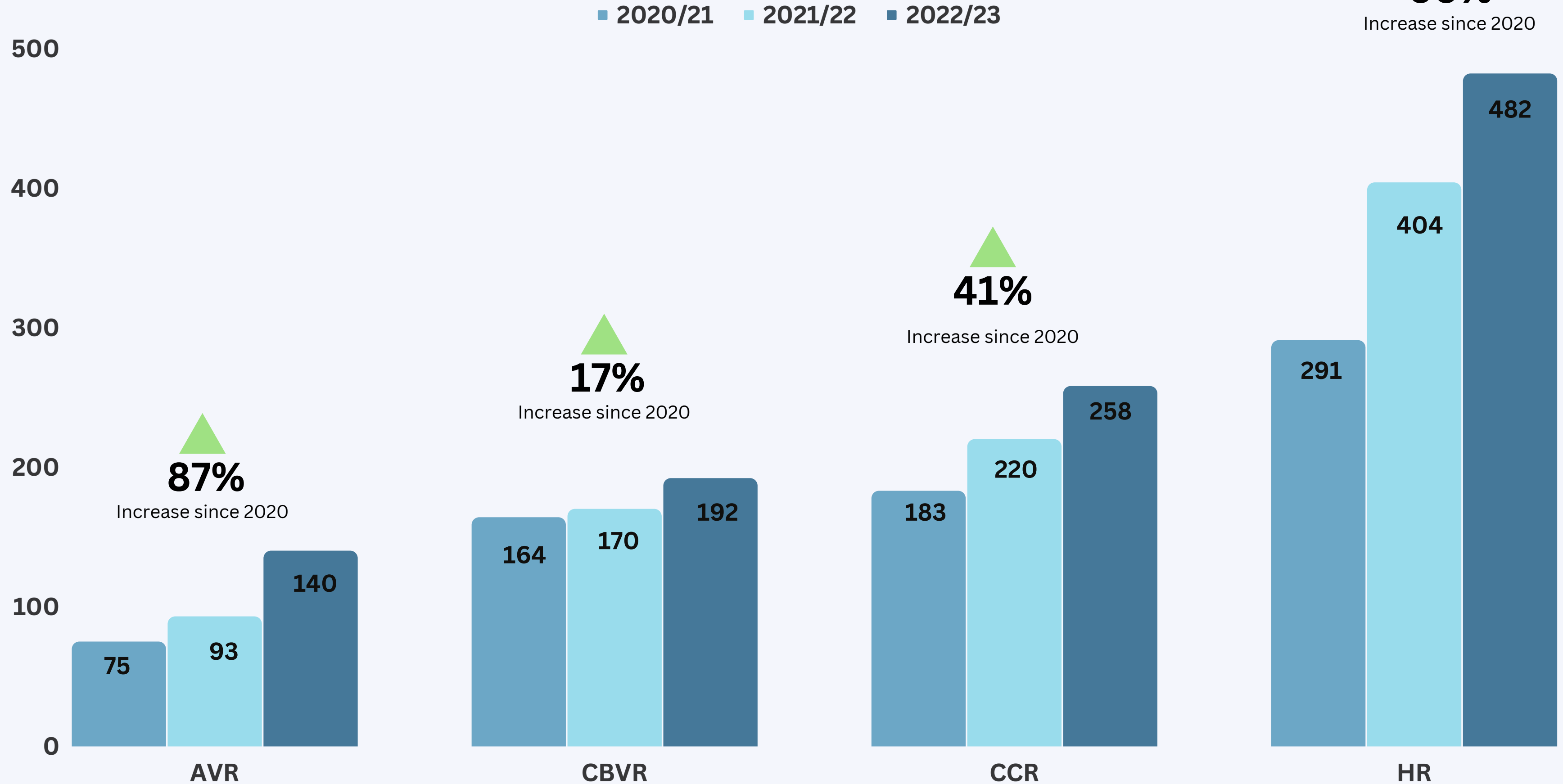


1,404

children referred to NSECDIS

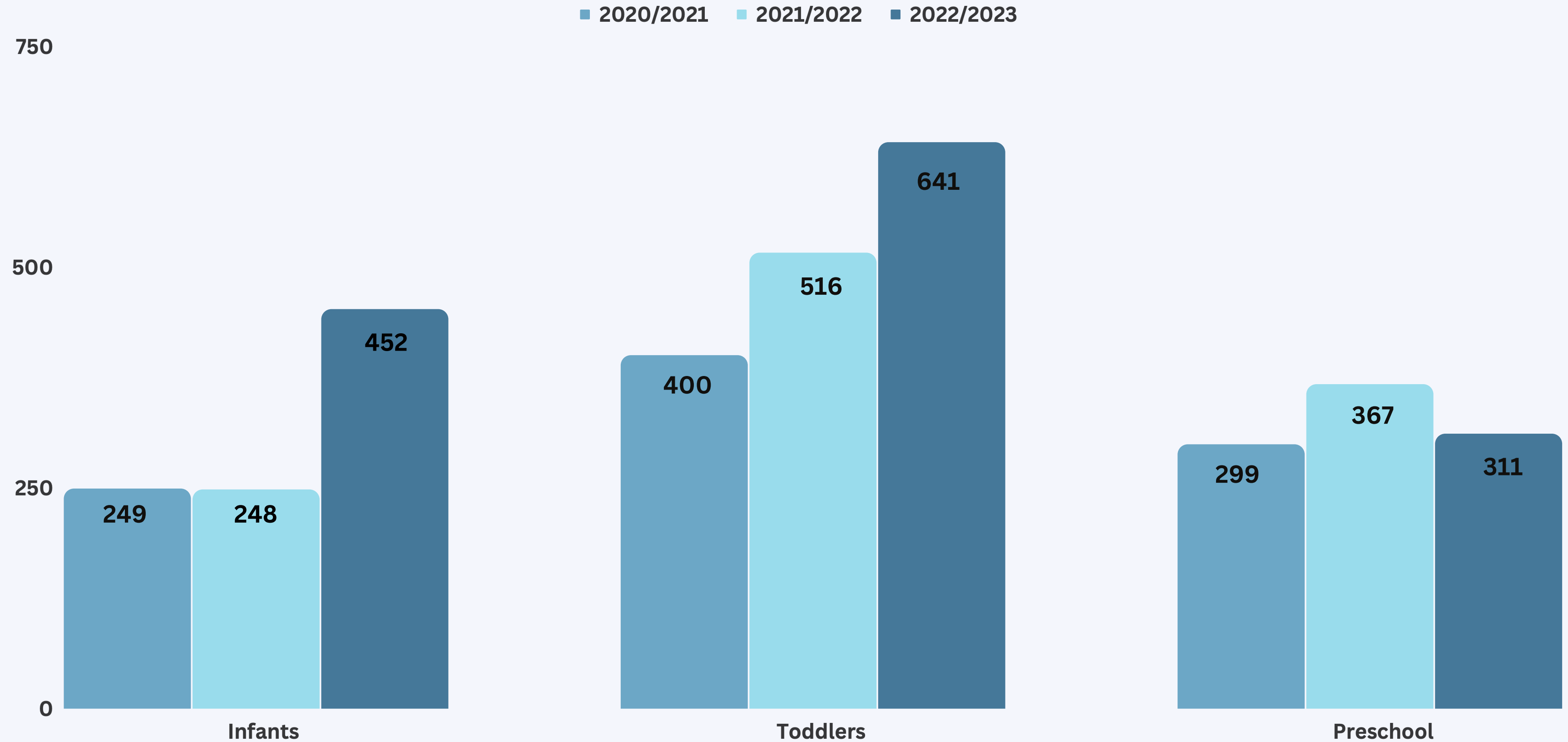
REFERRAL NUMBERS BY GROWING REGIONS

Growth over the last 3 fiscal years



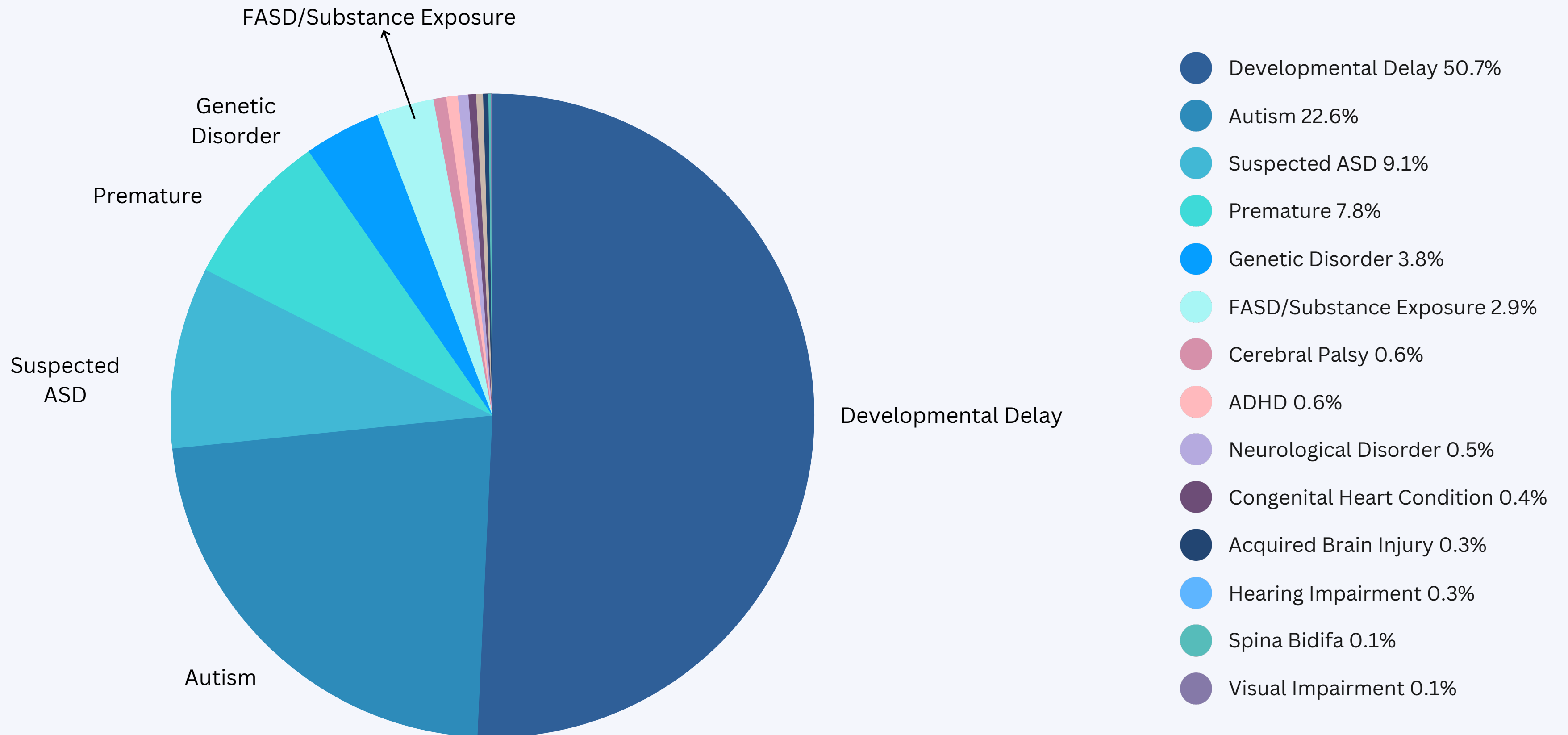
AGE AT REFERRAL

Change over the last 3 fiscal years





DIAGNOSIS OF CHILDREN SERVED



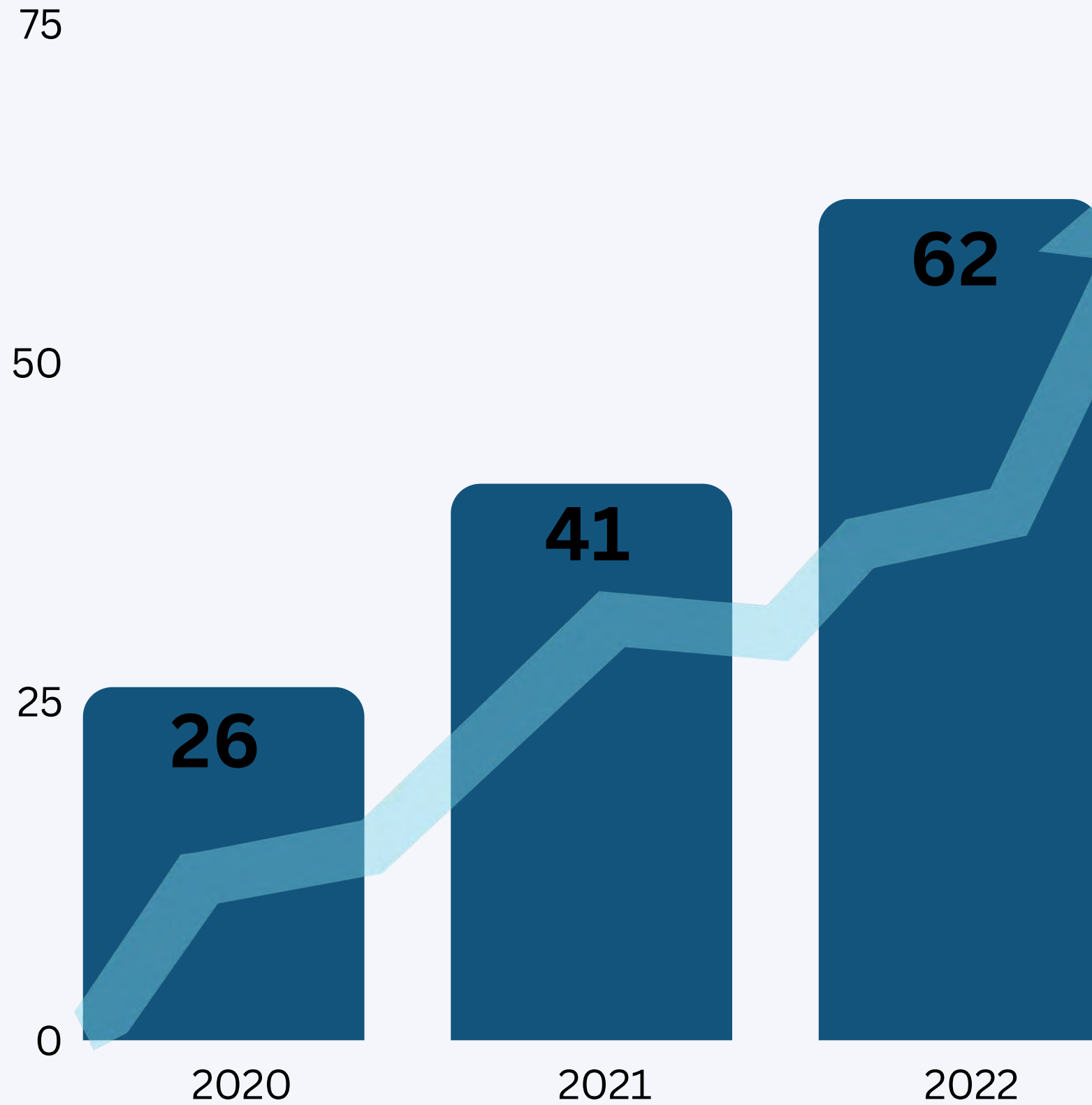


REACHING THOSE MOST VULNERABLE



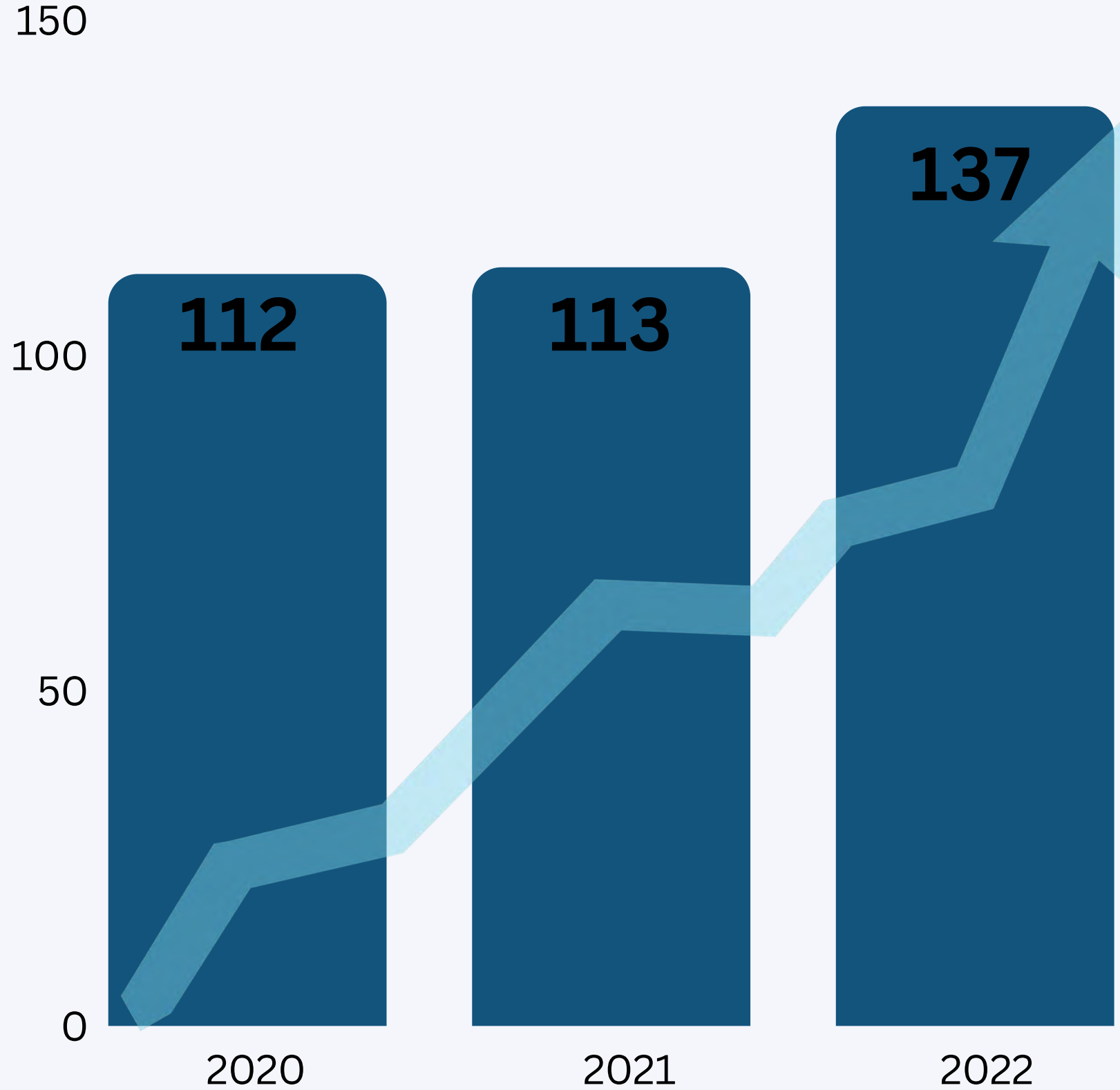
NEWCOMERS

Referrals



138%
Increase since 2020

NEWCOMERS On Caseload



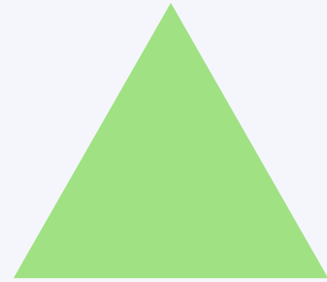
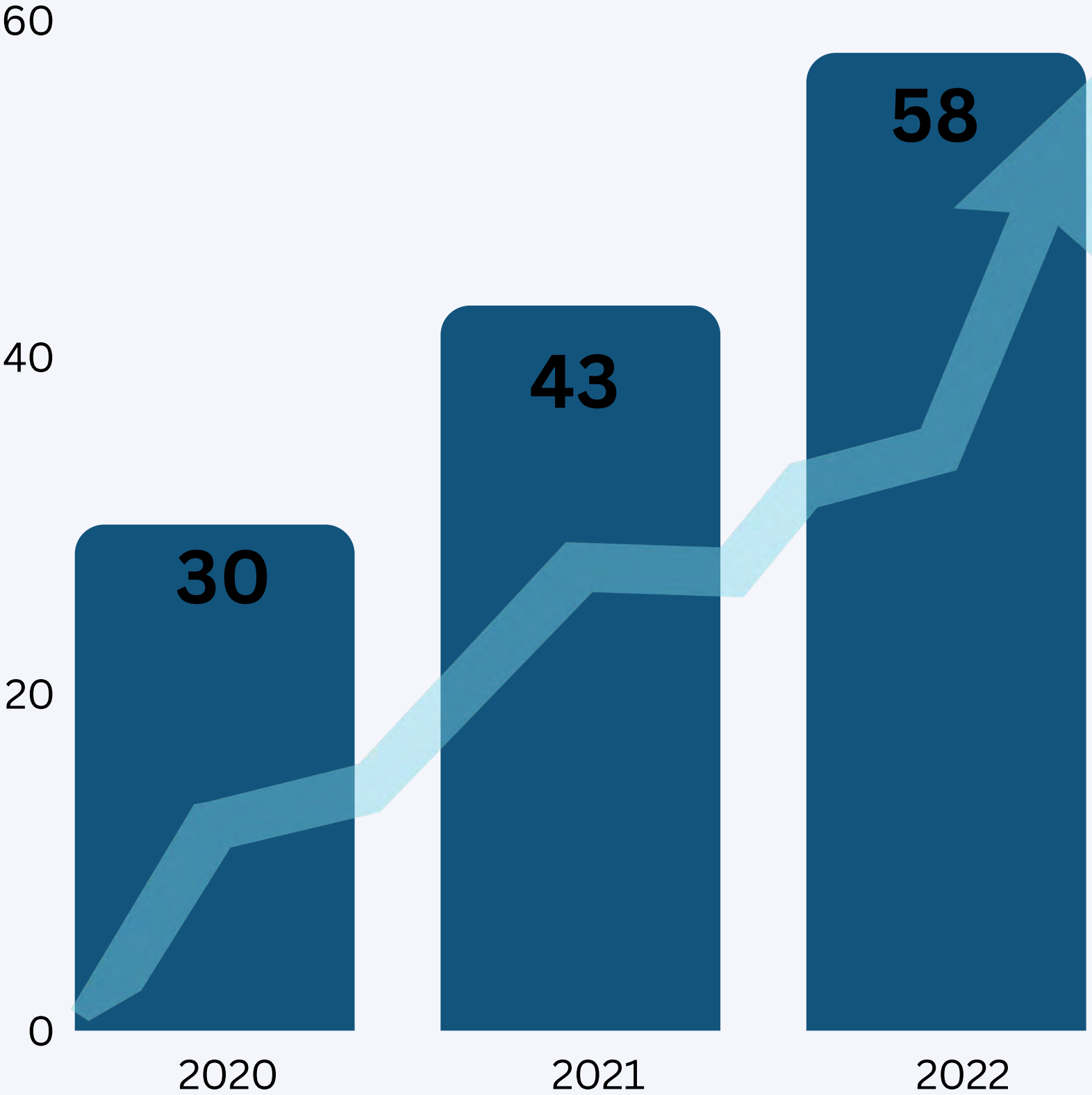
22%

Increase since 2020



AFRICAN NOVA SCOTIANS

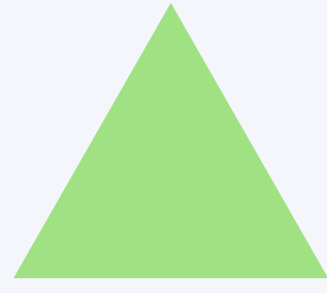
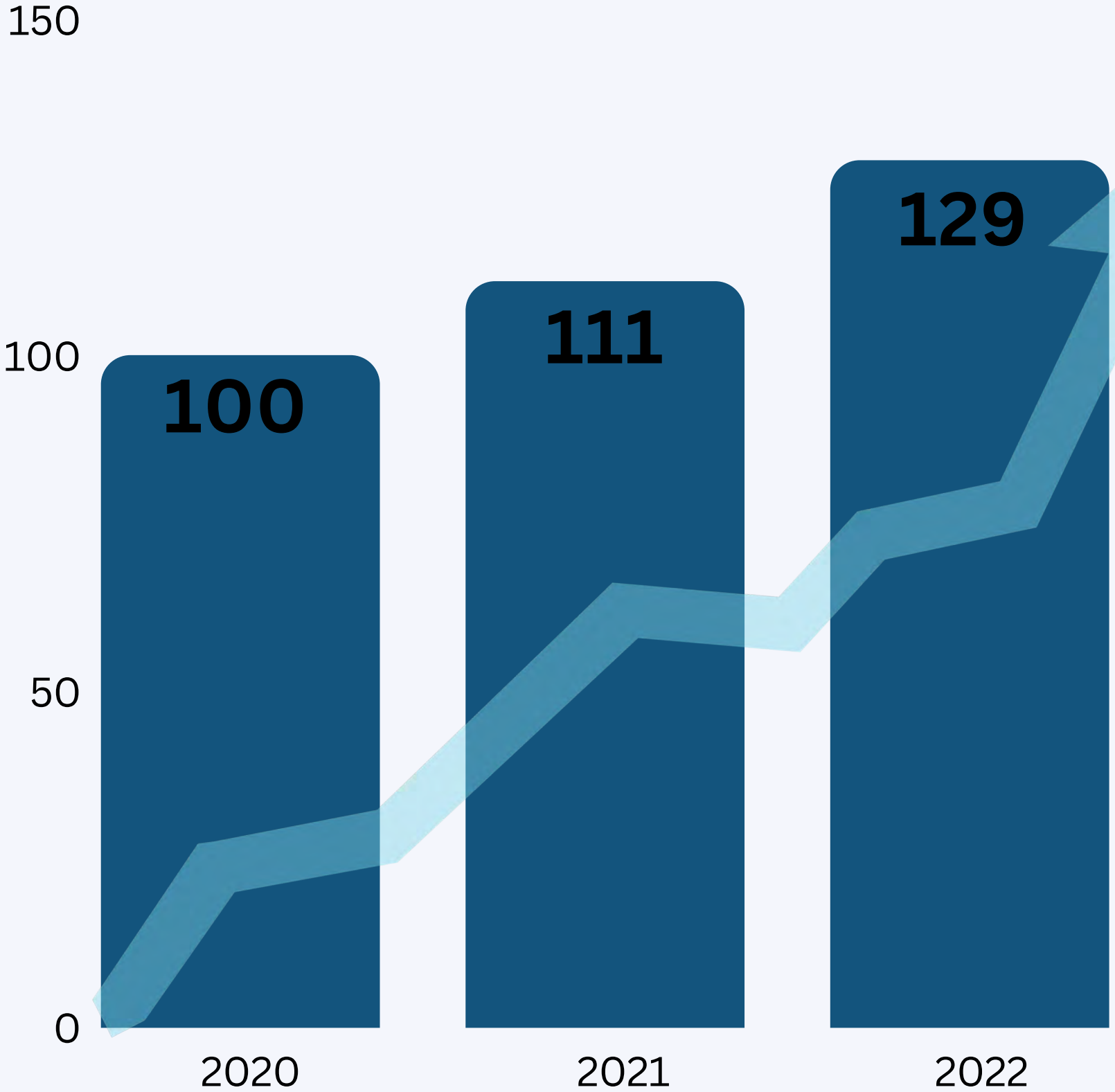
Referrals



93%

Increase since 2020

AFRICAN NOVA SCOTIANS On Caseload



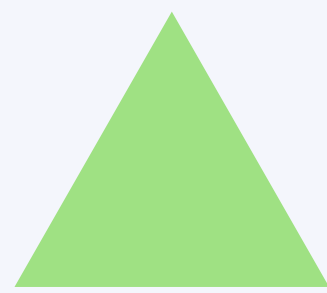
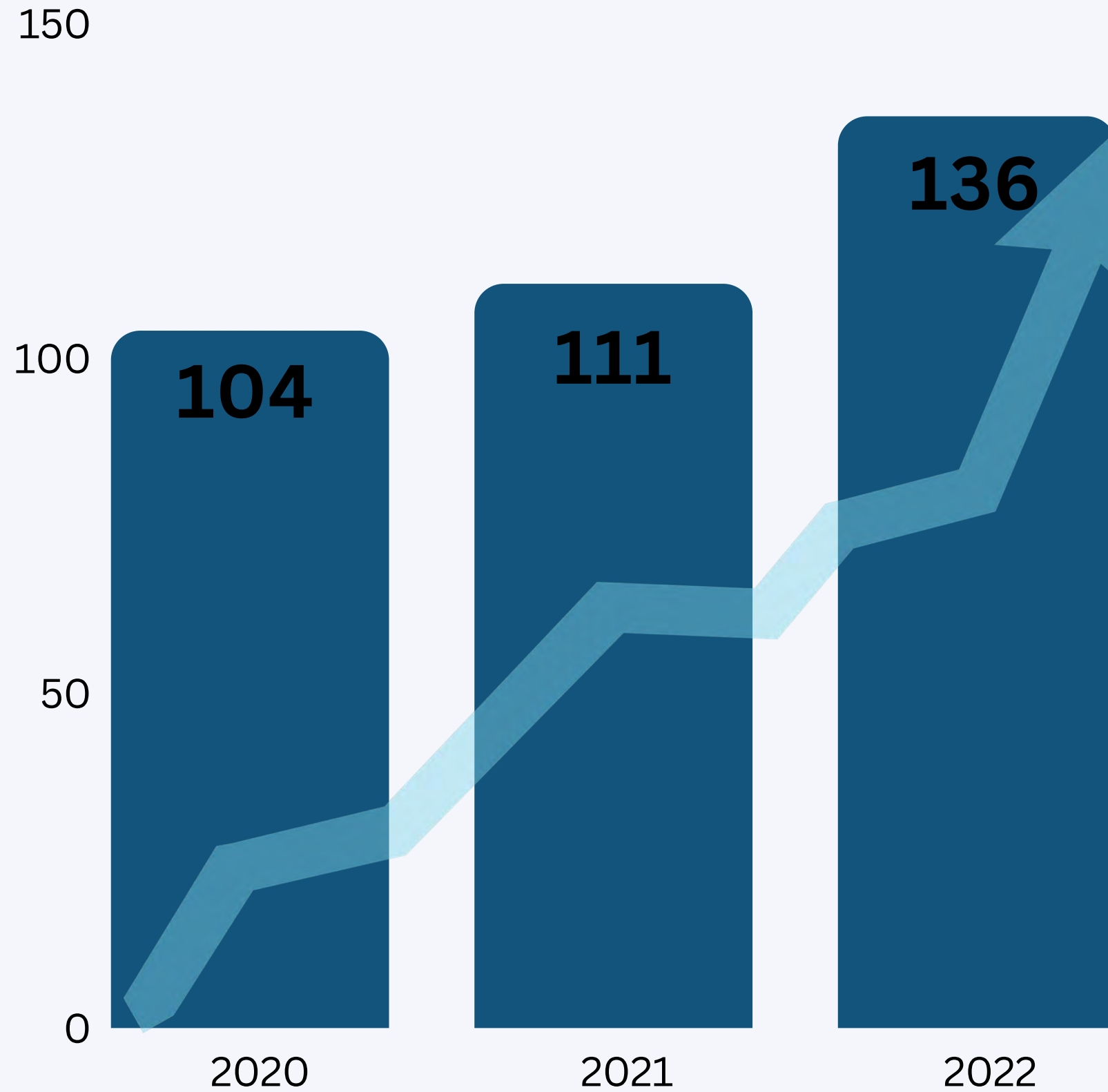
29%

Increase since 2020



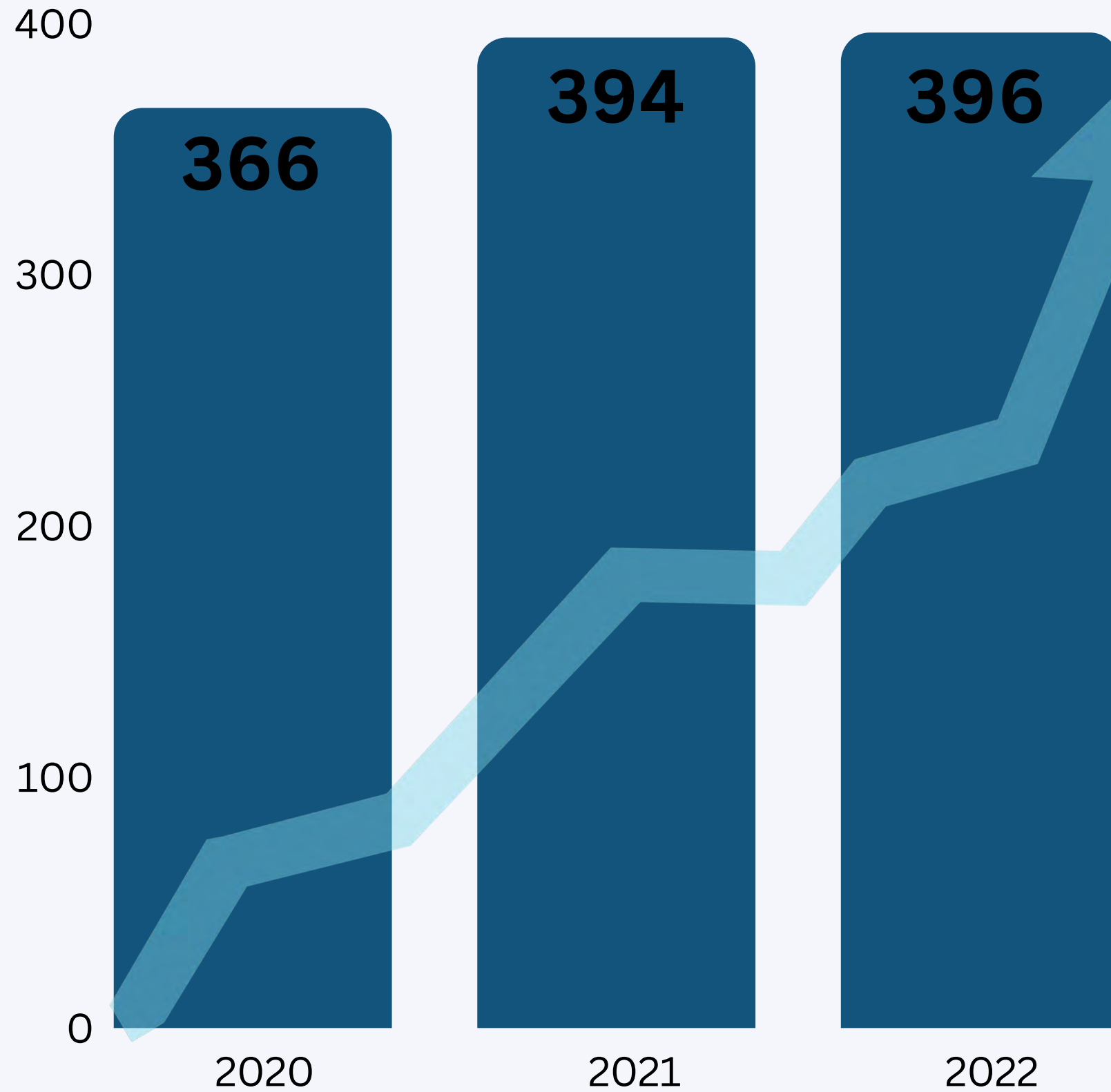
INDIGENOUS PEOPLES

Referrals



31%
Increase since 2020

INDIGENOUS PEOPLES On Caseload



8%

Increase since 2020

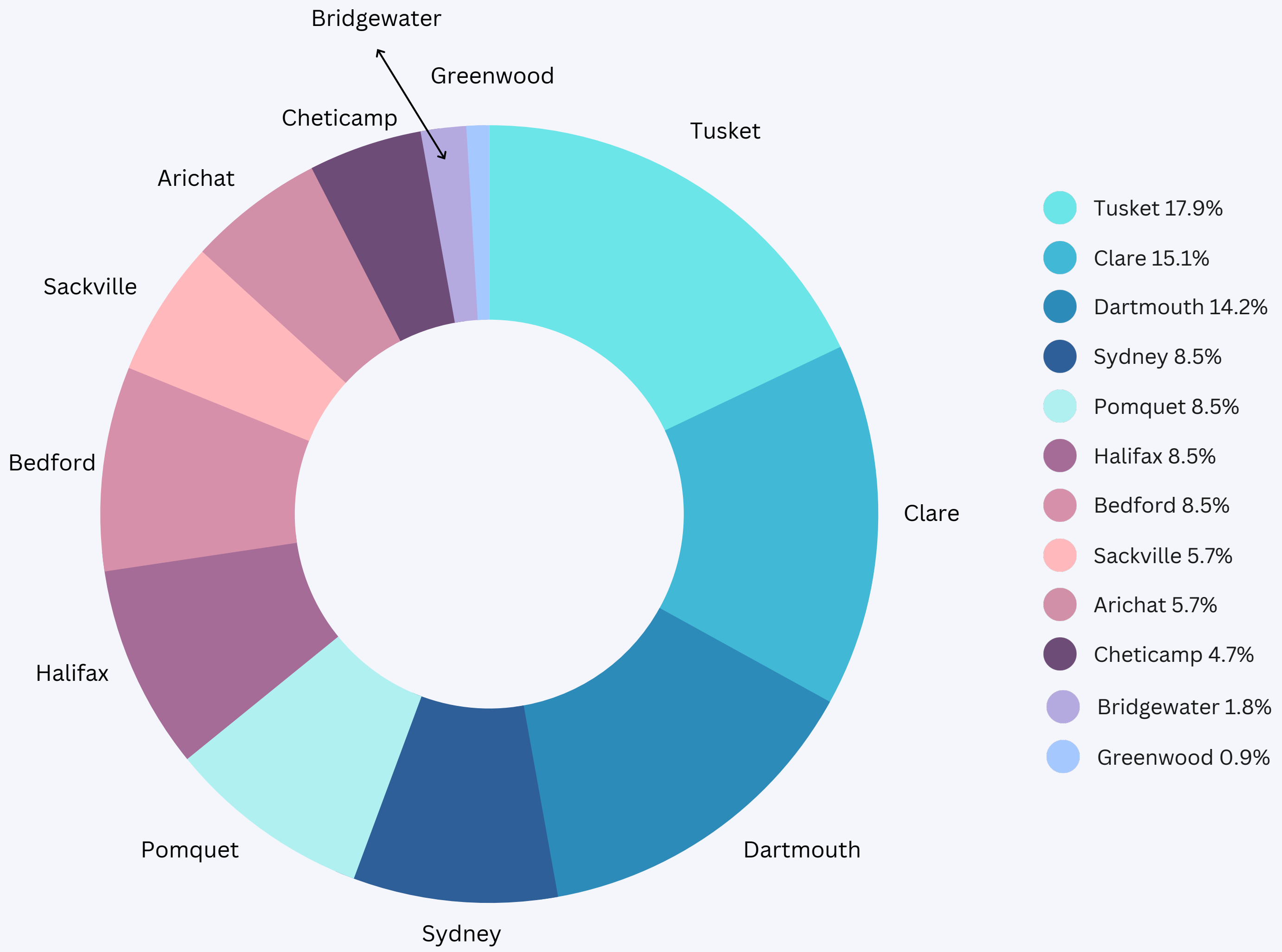


CELEBRATING OUR ACADIAN FRANCOPHONE COMMUNITIES

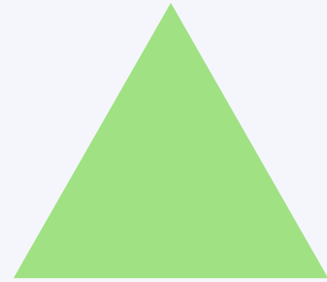
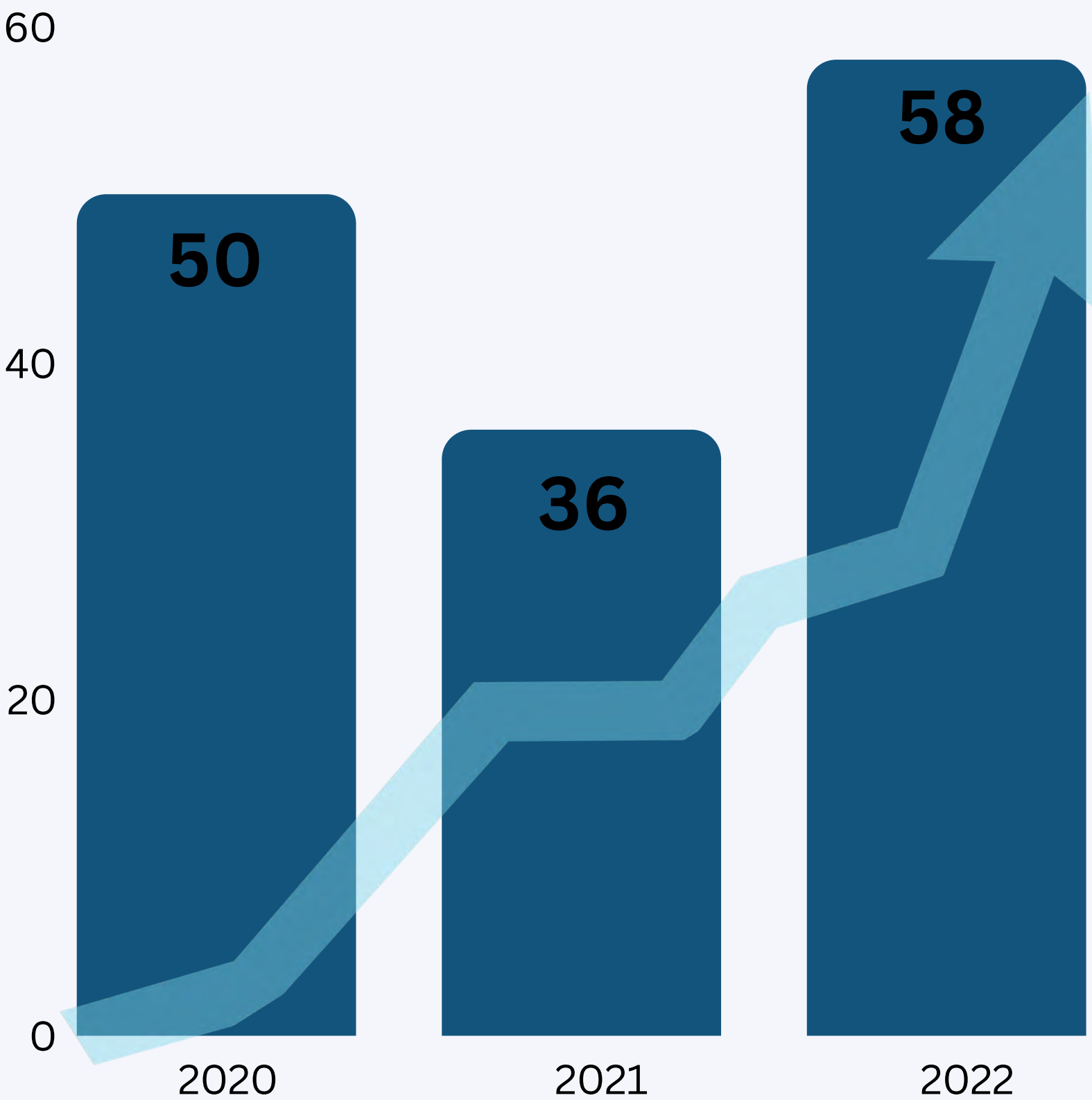
Nova Scotia Early Child Development Intervention Services
NSECD

ACADIAN FRANCOPHONE SERVICES

Percentage of children
who accessed
Acadian/Francophone
Services by location.



ACADIAN/FRANCOPHONE Referrals

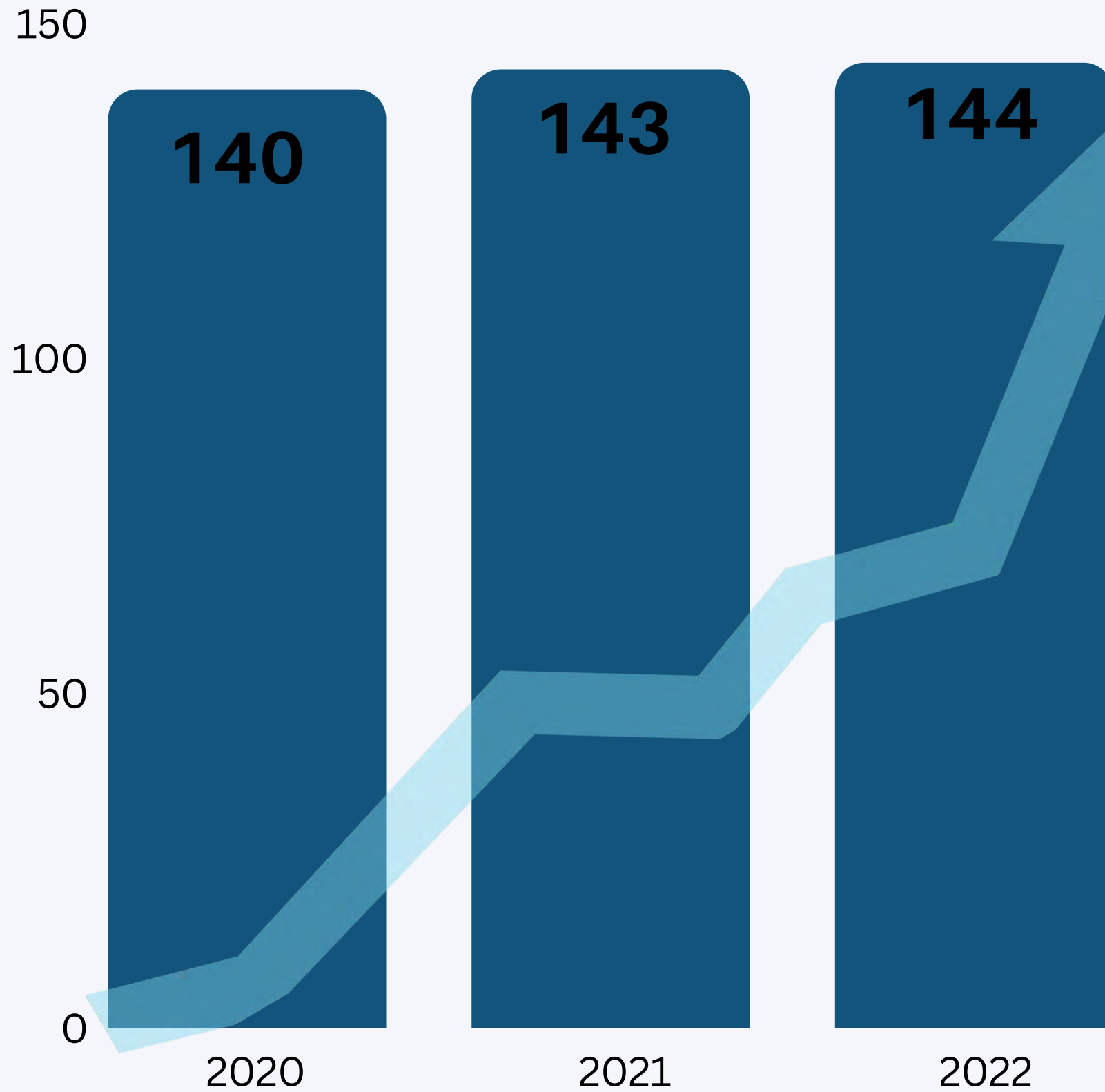


16%

Increase since 2020

ACADIAN/FRANCOPHONE

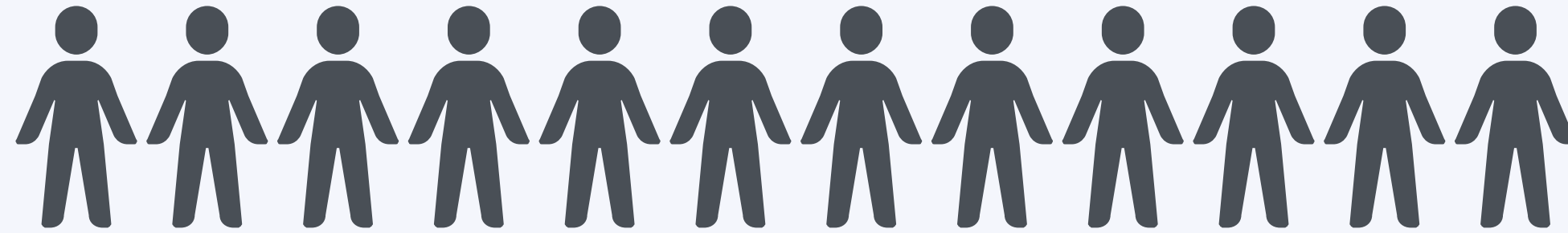
On Caseload



3%

Increase since 2020

ACADIAN/FRANCOPHONE Staffing



12

7% of NSECDIS Staffing





BABY STEPS

Strengthening our reach to high-risk infants



BABY STEPS

A **hospital – community** collaboration supporting positive early childhood experiences



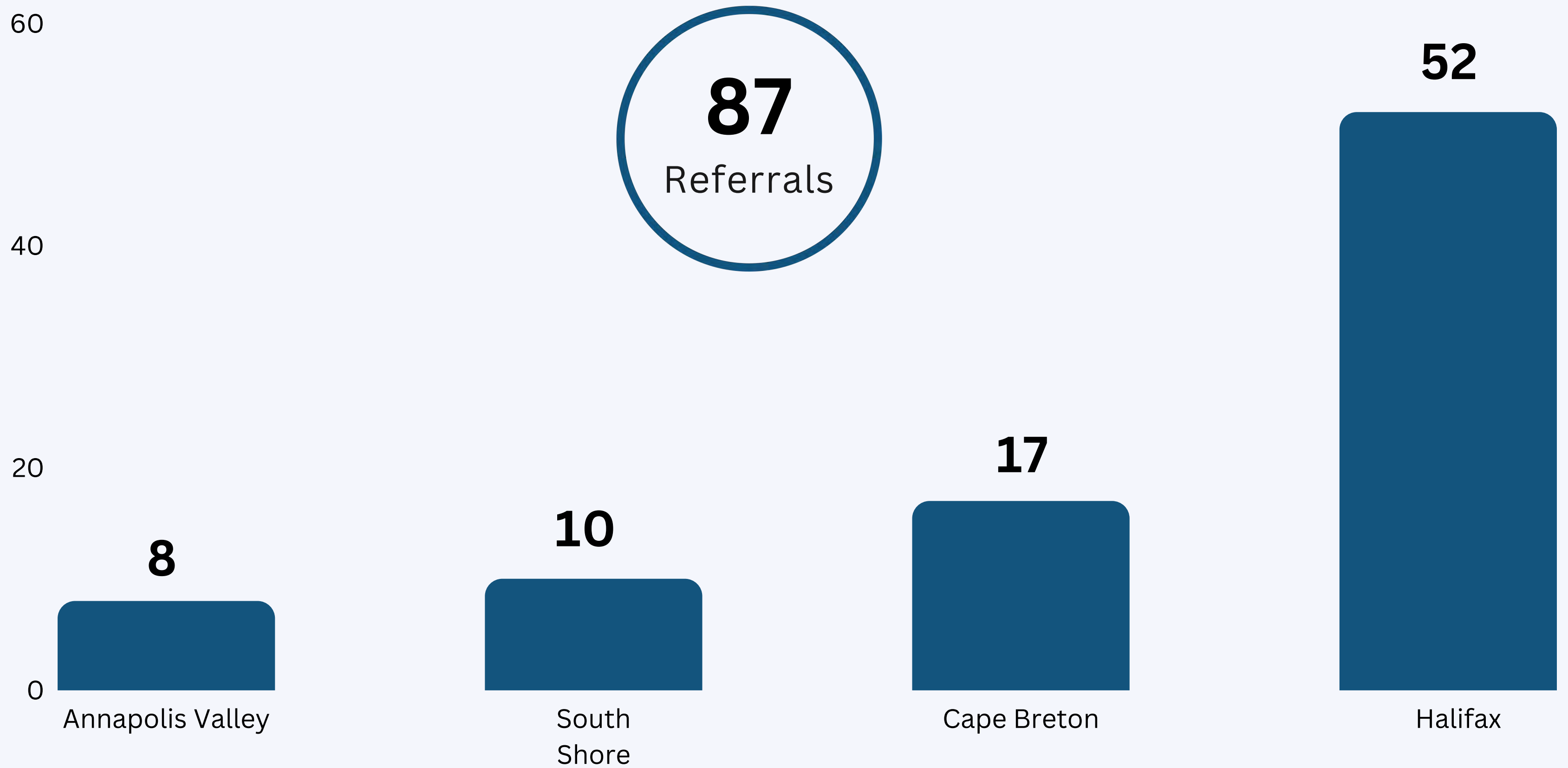
Formal partnerships with:

- Neonatal Intensive Care Unit, IWK Health Centre
- Family Newborn Care Unit, IWK Health Centre
- Neonatal Intensive Care Unit, Cape Breton Regional Hospital
- Brazelton Institute, Boston Children's Hospital

These partnerships and the support they have provided have allowed us to connect with families and infants earlier and have strengthened our learning and knowledge around infant development and the complex family needs associated with having a high needs infant

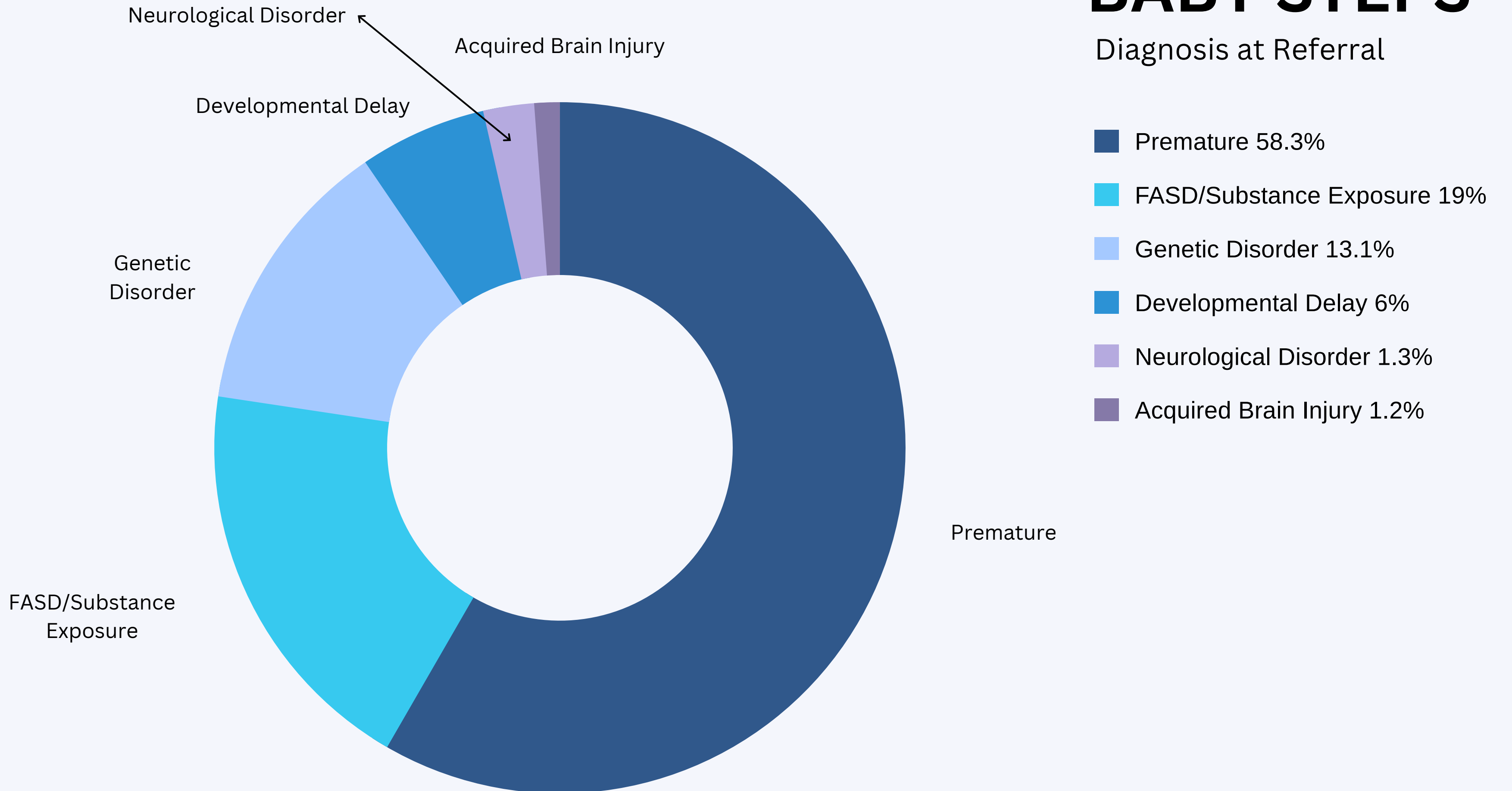
BABY STEPS

Pilot Program Referrals by Region



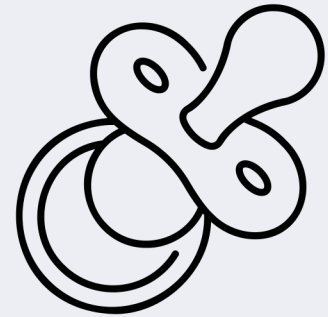
BABY STEPS

Diagnosis at Referral



BABY STEPS

Our Developmental Interventionists provided...



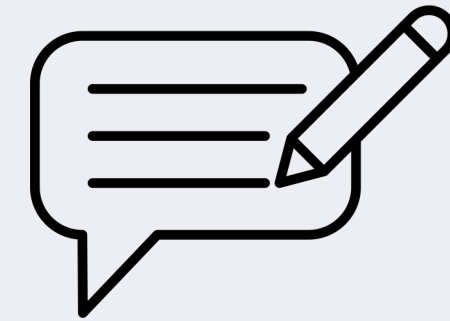
150

Hours of Hospital
Visits



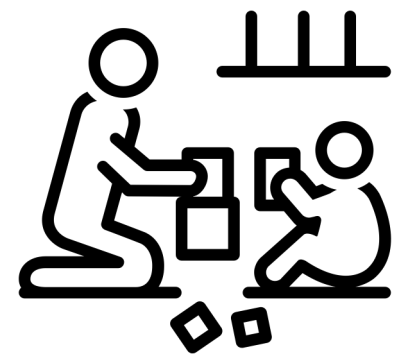
15

Hours of Prenatal
Visits



72

Newborn
Behavioural
Observations
Completed



INTERVENTION IN ACTION



Our Developmental Interventionists have provided...



10,380

Hours of home
visits



5,012

Hours of Digital
Communications

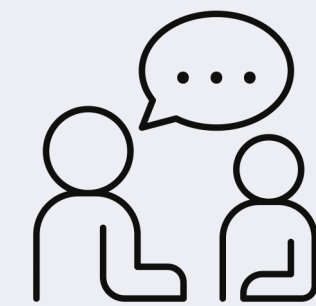
CASE COORDINATION SUPPORT

Our Developmental Interventionists provided...



2,141

Hours of team
meeting support
with families and
community partners



4,912

Hours of phone,
video and in-person
consultations/clinic
appointments with
community partners



Dr. Leah Sangster
DENTIST



Our Developmental Interventionists provided...



2,140

Hours of
Pre-primary
Consultations

Within

257

Pre-primary
Programs



Our Developmental Interventionists provided...



1,025

Hours of
Child Care
Consultations

Within

326

Child Care Centres



It's a dog!

This wa

GOALS



6,634

Goals created
for children &
families as of
March 31st,
2023

GOALS



482

**Case Coordination
Goals**



755

Family Goals



1,462

Child Goals



47%

Goal Achievement

GOALS



482

Case Coordination
Goals



755

Family Goals



1,462

Child Goals



47%

Goal Achievement

GOALS



482

Case Coordination Goals



755

Family Goals



1,462

Child Goals



47%

Goal Achievement

GOALS



1,462

Child Goals



755

Family Goals



482

Case Coordination Goals



47%

Goal Achievement



TRANSITION SUPPORT



522

**Pre-primary
Transitions**



41

Deferred Pre-primary



533

Primary Transitions



91

Deferred Primary

TRANSITION SUPPORT



522

Transitioned to Pre-primary



41

Deferred Pre-primary



533

Transitioned
to Primary



91

Deferred Primary

TRANSITION SUPPORT



522

Transitioned to Pre-primary



41

Deferred Pre-primary



533

Transitioned to
Primary



91

Deferred Primary

TRANSITION SUPPORT



522

Transitioned to Pre-primary



41

Deferred Pre-primary



533

Transitioned to Primary



91

Deferred Primary



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COACHING IN ACTION

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PRE-PRIMARY



1648

Visits to Pre-Primary
Programs



86

Programs
Implementing Pyramid
Model



107

Classrooms
Receiving Coaching



111

Educators Being
Coached

PRE-PRIMARY



1648

Visits to Pre-Primary
Programs



86

Programs
Implementing Pyramid
Model



107

Classrooms
Receiving Coaching



111

Educators Being
Coached

PRE-PRIMARY



1648

Visits to Pre-Primary
Programs



86

Programs
Implementing Pyramid
Model



107

Classrooms
Receiving Coaching



111

Educators Being
Coached

PRE-PRIMARY



1648

Visits to Pre-Primary
Programs



86

Programs
Implementing Pyramid
Model



107

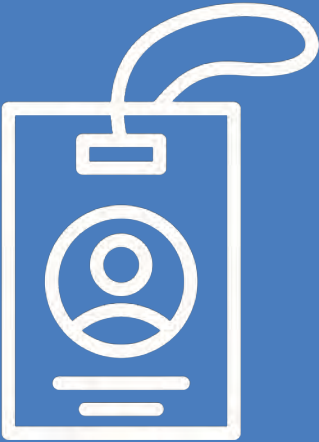
Classrooms
Receiving Coaching



111

Educators Being
Coached

REGULATED CHILD CARE



1302

Visits to Regulated
Child Care Programs



23

Programs
Implementing Pyramid
Model



47

Classrooms
Receiving Coaching



59

Educators Being
Coached

REGULATED CHILD CARE



1302

Visits to Regulated
Child Care Programs



23

Programs
Implementing Pyramid
Model



47

Classrooms
Receiving Coaching



59

Educators Being
Coached

REGULATED CHILD CARE



1302

Visits to Regulated
Child Care Programs



23

Programs
Implementing Pyramid
Model



47

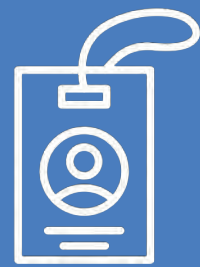
Classrooms
Receiving Coaching



59

Educators Being
Coached

REGULATED CHILD CARE



1302

Visits to Regulated
Child Care Programs



23

Programs
Implementing Pyramid
Model



47

Classrooms
Receiving Coaching



59

Educators Being
Coached

1377
Completed
Coaching Cycles

1498

Hours in Coaching
Observations

984

Hours in Coaching
Debriefs

EDUCATOR GOALS



697

Goals created by
Educators

563

Goals achieved
by Educators

81%

Goal
completion
rate



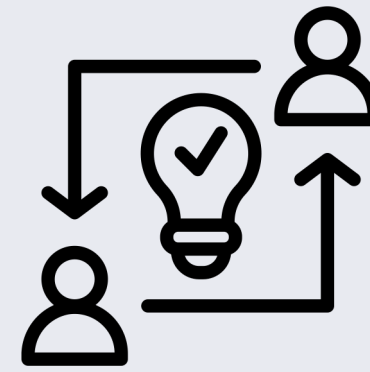
MEASURING OUR PROGRESS

Using the **Teaching Pyramid Observations Tool (TPOT)** and **Teaching Pyramid Infant-Toddler Observation Scale (TPITOS)**



270

TPOTS
Conducted



53

TPITOS
Conducted

PYRAMID MODEL EDUCATORS



75

Observations
met Fidelity



16

Educators
Graduated from
Coaching



147

Educators
Completed
Module Training

PRE-PRIMARY LEADERSHIP TEAMS



58

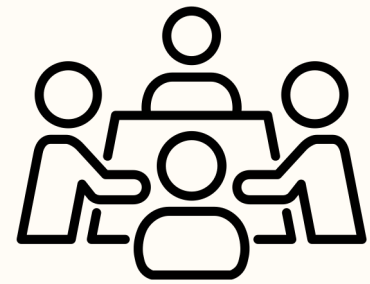
Leadership Team
Meetings



11

Completed Benchmarks
of Quality (BoQs)

REGULATED CHILD CARE LEADERSHIP TEAMS



160

Leadership Team
Meetings



22

Completed Benchmarks
of Quality (BoQs)



Are you concerned about your child's development?

Nova Scotia Early Childhood Development Intervention Services (NSECDIS) may be able to help.

We provide province-wide specialized services to families of young children between birth and school entry, who are experiencing delays or difficulties in their development.

NSECDIS Provides

- Information to support your child's development
- Connections to services in your community
- Service coordination and program planning for your child and family
- Home visiting services
- Consultation to child care and other community programs
- Assistance with your child's transition to school

Funded by the Department of Education & Early Childhood Development.
There is no fee for our services.

For more information please contact:
info@nsecdis.ca 1-844-292-6730 www.nsecdis.ca



COMMUNITY CONNECTIONS





OUR TEAM HAS PROVIDED...



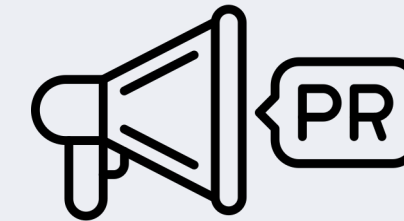
802

Hours of
workshop
facilitation



274

Hours of
playgroup
facilitation



469

Hours of Public
Relations events

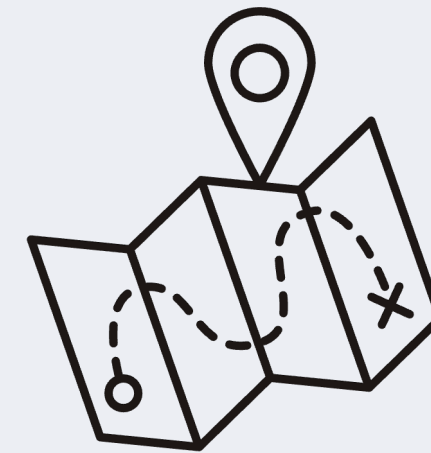


OUR TEAM HAS COMPLETED



5,628

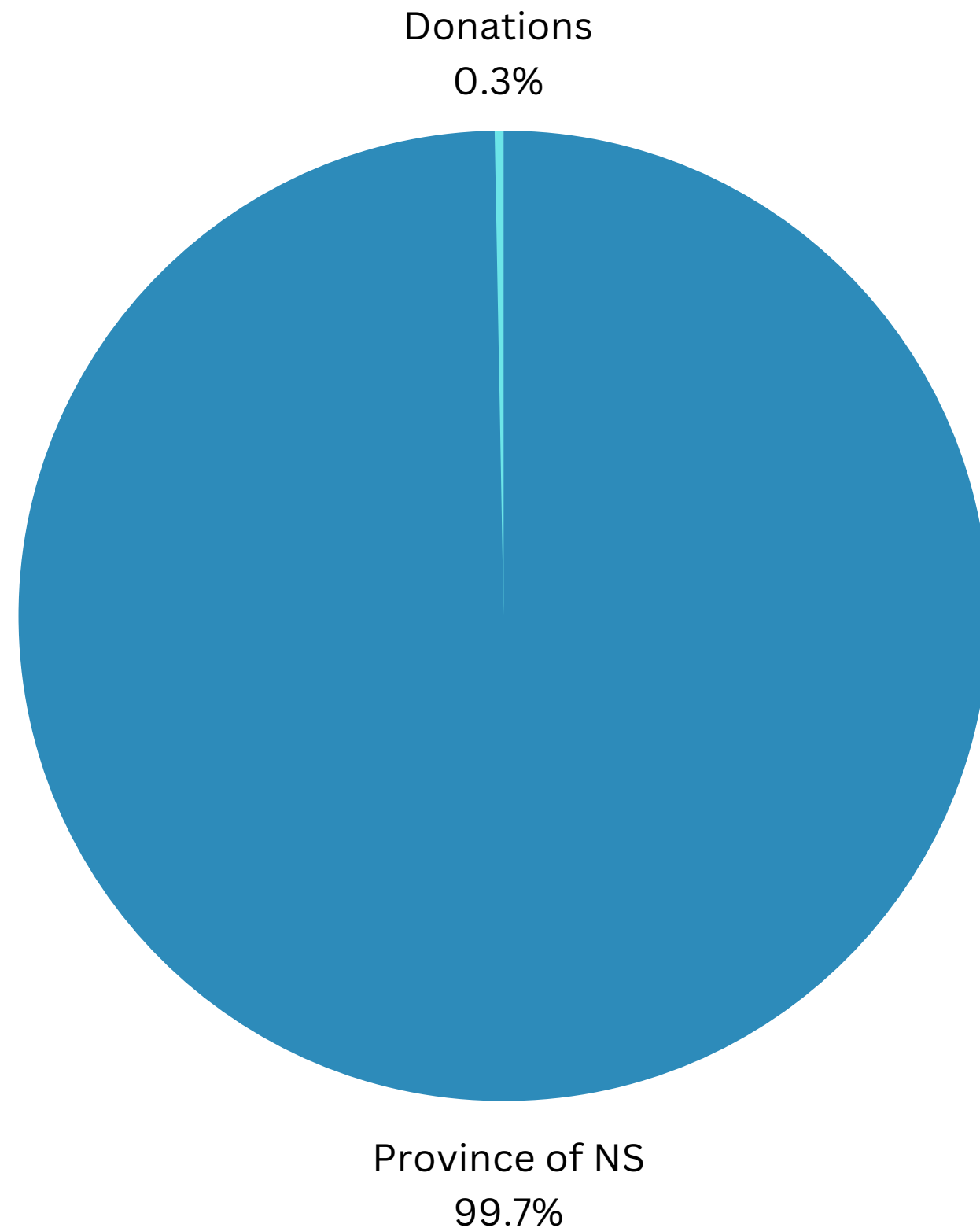
Hours in
Professional
Development



433,850

Kilometers
travelling to reach
children, families &
educators in NS

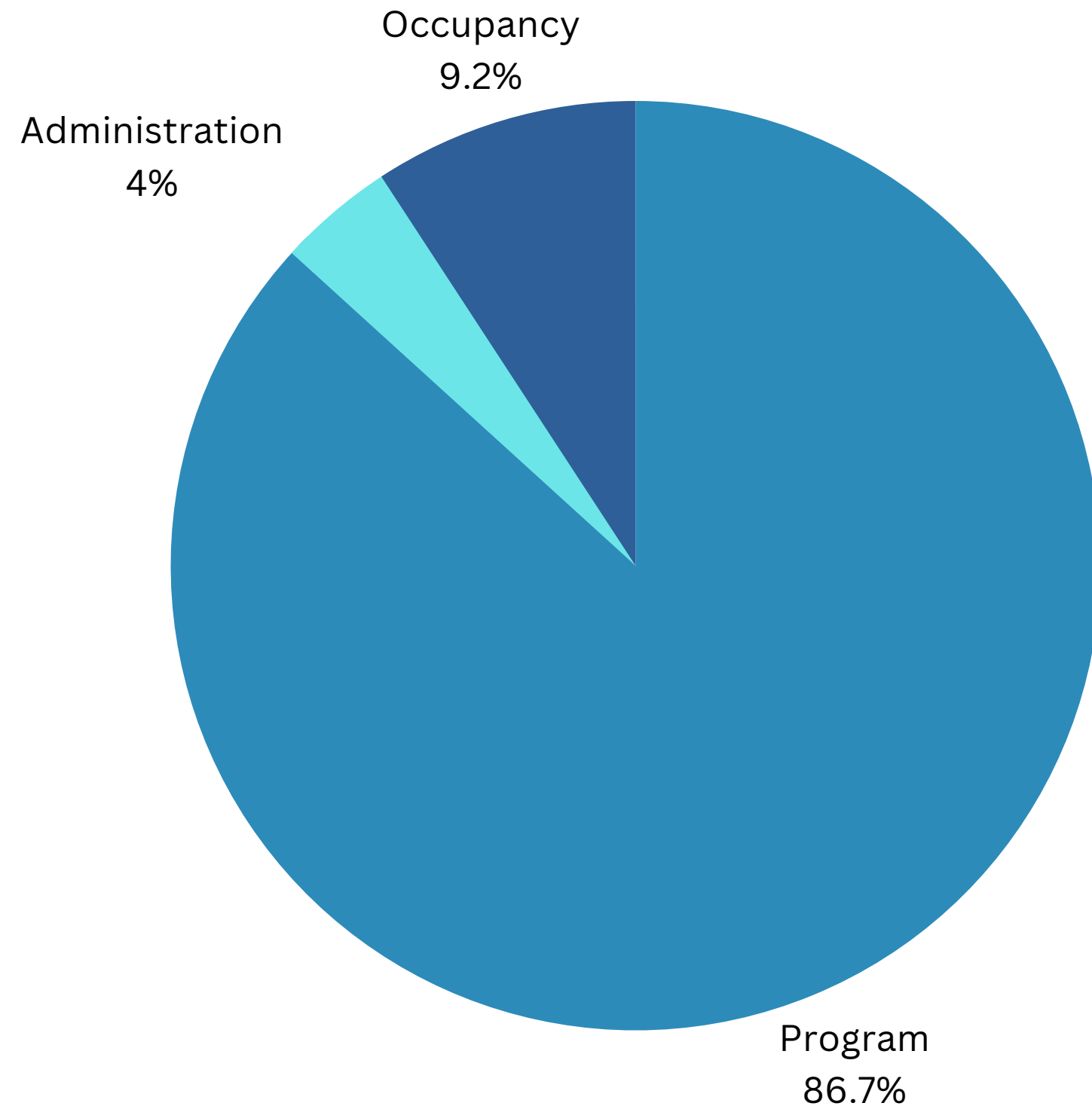
Financial Report



Revenue

| | |
|----------------|---------------------|
| Province of NS | \$ 9,970,359 |
| Donations | \$ 29,410 |
| <hr/> | |
| TOTAL | \$ 9,999,769 |

Financial Report



Expenses

| | |
|----------------|---------------------|
| Program | \$ 8,674,389 |
| Administration | \$ 404,465 |
| Occupancy | \$ 920,898 |
| <hr/> | |
| TOTAL | \$ 9,999,751 |

A surplus of \$18.00 remains at the end of this fiscal year. NSECDIS' Restricted Funds policy requires the distribution of remaining surplus into restricted funds to support operating/service delivery priorities that are not dependent on long term sustained funding.

Donors

Thank-you to our funders and donors!

Province of Nova Scotia

100 Women Who Care Antigonish

Gail Heighton

Katie Jennings

Paul G. Madison

Stephen Anthony

Bonvie-MacDonald Rinks to Links

Curriculum Plus-Bailey Press

Fred and Edith Green Foundation

Kespu'kwitk Metis Council for Yarmouth County

Lawtons Drugs Lower Sackville Staff

Truckers Association of Nova Scotia

TD Bank Dartmouth Branch



NSECDIS

Thank-you!

Merci!

Wela'lioq

شكراً لك

